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Funding Status



Test Program Funding Status

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Issues



- Source of JITF Funds
- Separate JITF Funding Line

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DMB Tasking



- DBM Meeting, 22 Apr 99
 - All DMB members agreed to establishment of Central Funding Line for DoDIIS Test Facility
- Members expressed concern over:
 - Adequacy of JITF support
 - Appropriate funding level for JITF
- Working Group formed to achieve coordinated consensus

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JWG Meetings



- Initial JITF Working Group (JWG) Meeting, 5 May 99
- JWG Objectives are to:
 - Establish JITF funding line
 - Identify source of funds
 - Determine funding for FY00 and, if possible, for FY01
- JWG reviewed following documentation:
 - MOA establishing the JITF
 - Audit Trail of Accelerated Interoperability Fund Line
 - JITF FY99 Spend Plan

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JWG Meetings (cont.)



- JWC Meeting, 12 May 99
- Reaffirmed Requirement to Establish Funding Line
- Proposed Funding Options:
 - Remain as is
 - Five-way Split of Full Cost, TOA or Percentage Basis (Army, Navy, Air Force, DIA, NIMA)
 - Five-way Split for Base Cost, plus Fee for Service
 - Straight Fee for Service
 - Transition DoDIIS Test Facility to JITC

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Next Milestone



- Funding options being investigated
- Recommendations to be briefed to DMB on 25 Jul 99

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